

## SAMPLE COMMUNITY GARDEN BUDGET

ITEM	BRIEF DESCRIPTION	COST
<b>Staff Costs</b>		
Garden Coordinator	5 hours/week @ 24 weeks @ \$14.00/hour.	1680.00
<b>Total Staff Costs:</b>		<b>1680.00</b>
<b>Infrastructure</b>		
Lumber and Hardware for raised garden beds	12 raised beds (4'X8') @ \$150/bed	1800.00
3-bin Composting Unit	Constructed of Hemlock wood, rodent proof	200.00
Storage Shed	Dimensions 8'X10'	1500.00
<b>Total Infrastructure Costs:</b>		<b>\$3500.00</b>
<b>Materials and Supplies</b>		
Soil/Compost/Manure	Twelve cubic yards of soil @ \$34/cy=\$408 One cubic yard of top dressing=\$46	454.00
Gardening tools	Shovels (4@\$30each), rakes (2@\$20each), hoes(2@\$20each) hand tools (10@8each)	280.00
	Wheel barrels (2)	200.00
	Watering Cans (10)	125.00
	Garden Hose + Attachments	100.00
Seeds and Plants	Seeds, seedlings, and plants (throughout the year)	200.00
<b>Total Materials Costs:</b>		<b>\$1359.00</b>
<b>Program Support Costs</b>		
Refreshments (Food/Drink for garden steering committee meetings, and garden program)	Food/Drink for garden steering committee meetings and garden program- 12 meetings @ \$25/meeting and weekly garden program @ 20weeks @ \$25/week	800.00
Transportation	Bus tickets for participants and mileage for picking up supplies	100.00
<b>Total Program support Costs:</b>		<b>\$900.00</b>
<b>TOTAL PROJECT COST</b>		<b>7439.00</b>

***Things to keep in mind when drafting your community garden budget:***

- This project budget outlines infrastructure and materials costs for the construction of 12 raised beds that are 4'X8'. Numbers are based on current prices and local suppliers, but can vary depending on product specifics and suppliers.
- This is a robust project budget, with items that you may or may not want to add to your project (ie- shed, compost system, etc.). There may also be items missing that you require (ie-water catchment system)-adjust your budget accordingly.
- We recognize that staff time is not always an option, however we have included a rough outline of ideal coordination time. The same is true for program support/supplies, as this will vary depending on the specifics of each project.